

**DELAWARE STIMULUS PACKAGE  
EXPENDITURE AND JOB CREATION SUMMARY  
as of 07/30/10**

<u>Grant Title</u>	<u>Federal Agency</u>	<u>State Recipient</u>	<u>Amount Awarded</u>	<u>Amount Expended</u>	<u>Jobs Q2 2010</u>	<u>Jobs Q1 2010</u>	<u>Jobs Q4 2009</u>	<u>Jobs Q3 2009</u>
The Emergency Food Assistance Program (TEFAP)	Agriculture	OMB	\$ 110,422	\$ 74,552	-	-	-	-
Wildland Fire Management	Agriculture	Agriculture	\$ 449,000	\$ 173,944	9.78	9.27	14.00	-
Energy House Construction	Commerce	DTCC	\$ 800,000	\$ 87,600	-	0.47	-	-
State Broadband	Commerce	IT	\$ 1,542,733	\$ 7,811	4.55	-	-	N/A
AmeriCorps (formula grant)	Corp. for N&CS	HSS	\$ 84,388	\$ 49,340	6.00	8.00	8.00	4.00
AmeriCorps (competitive grant)	Corp. for N&CS	HSS	\$ 153,895	\$ 133,898	13.76	4.00	4.00	37.00
Maintenance & Restoration	Defense	National Guard	\$ 1,966,000	\$ 1,966,000	10.87	9.66	8.84	-
Education for the Homeless	Education	Education	\$ 189,306	\$ 65,454	-	-	-	-
Education Technology	Education	Education	\$ 3,209,375	\$ 15,450	-	-	-	-
Fiscal Stabilization – Education	Education	Education	\$ 110,320,067	\$ 50,171,415	309.65	460.72	577.10	205.00
Fiscal Stabilization – Flexible	Education	OMB	\$ 24,545,540	\$ 24,539,200	-	-	-	-
IDEA Part C/Birth to 3	Education	HSS	\$ 2,398,294	\$ 298,546	6.09	4.89	4.41	1.44
Independent Living	Education	HSS	\$ 36,437	\$ 33,207	-	-	-	-
Independent Living	Education	Labor	\$ 206,476	\$ 600	-	-	-	-
School Lunch Equipment	Education	Education	\$ 233,284	\$ 232,315	-	-	-	-
Special Education/IDEA B	Education	Education	\$ 32,700,531	\$ 12,260,498	66.08	60.53	45.71	20.57
IDEA B Preschool	Education	Education	\$ 1,332,738	\$ 252,609	-	-	19.29	3.00
Race to The Top	Education	Education	\$ 119,122,128	\$ -	1.00	N/A	N/A	N/A
School Improvement	Education	Education	\$ 447,434	\$ -	-	N/A	N/A	N/A
Title I	Education	Education	\$ 32,433,643	\$ 11,873,221	91.46	118.11	58.02	7.00
Vocational Rehabilitation	Education	HSS	\$ 270,000	\$ 110,093	1.00	1.00	-	-
Vocational Rehabilitation	Education	Labor	\$ 1,530,000	\$ 777,199	-	-	-	-
Work Study	Education	DTCC	\$ 29,439	\$ 29,439	-	0.33	1.80	0.10
Energy Block Grant (State share)	Energy	NREC	\$ 9,593,500	\$ 268,538	5.20	-	-	-
Energy Efficient Appliance Rebates	Energy	NREC	\$ 838,000	\$ 835,500	2.81	-	-	-
Smart Grid Resiliency Initiative	Energy	NREC	\$ 280,109	\$ 36,186	0.31	0.62	-	-
State Energy Program	Energy	NREC	\$ 24,231,000	\$ 10,908,752	3.47	1.50	1.50	1.50
Weatherization	Energy	HSS	\$ 13,733,668	\$ 4,129,515	9.29	58.75	78.50	-
Electricity Policy Assistance	Energy	State	\$ 772,254	\$ 37,298	1.37	1.01	-	N/A
Clean Diesel	EPA	NREC	\$ 1,730,000	\$ 707,721	-	-	0.10	-

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Clean Water State Revolving Fund	EPA	NREC	\$ 19,239,100	\$ 3,949,597	89.97	27.60	35.00	-
Drinking Water State Revolving Fund	EPA	HSS	\$ 19,500,000	\$ 10,600,609	17.90	34.80	37.90	160.00
Underground Storage Tank (UST) Cleanup	EPA	NREC	\$ 1,232,000	\$ 227,117	2.26	0.65	-	-
Water Quality Management Planning Grant	EPA	NREC	\$ 194,300	\$ 87,333	0.43	-	-	-
Child Care	HHS	HSS	\$ 4,545,736	\$ 3,753,451	-	12.00	12.00	-
Community Services Block Grant (CSBG)	HHS	HSS	\$ 5,000,000	\$ 2,929,093	64.59	51.91	29.60	-
Elderly Nutrition (2 grants)	HHS	HSS	\$ 485,000	\$ 304,330	-	-	-	-
Immunization	HHS	HSS	\$ 385,444	\$ 29,940	-	-	-	-
Infection Control	HHS	HSS	\$ 201,830	\$ -	-	-	-	-
Older Blind	HHS	HSS	\$ 3,170	\$ 1,488	-	-	-	-
Primary Care Services	HHS	HSS	\$ 29,210	\$ -	-	-	-	-
State Loan Repayment Program	HHS	HSS	\$ 100,000	\$ -	-	2.00	2.00	-
Women-Infants-Children (WIC) EBT Planning	HHS	HSS	\$ 250,000	\$ -	-	-	-	-
WIC Miscellaneous Technology	HHS	HSS	\$ 5,000,000	\$ -	-	-	-	N/A
ARRA - Healthy Communities (3 grants)	HHS	HSS	\$ 1,875,150	\$ 5,719	-	-	-	-
Chronic Disease	HHS	HSS	\$ 100,000	\$ 286	-	-	-	-
Healthcare Associated Infections Survey	HHS	HSS	\$ 32,544	\$ 24,235	0.26	N/A	N/A	N/A
Community Development Block Grant	HUD	DSHA	\$ 537,718	\$ 389,437	3.80	4.35	-	-
Public Housing Capital Fund Competitive (2 grants)	HUD	DSHA	\$ 398,626	\$ -	-	-	-	3.00
HOME Investment Partnership	HUD	DSHA	\$ 6,608,893	\$ 4,476,655	18.92	4.64	2.51	-
Homelessness Prevention	HUD	DHSA	\$ 934,980	\$ 604,403	2.50	2.50	-	-
Public Housing Capital Fund	HUD	DSHA	\$ 1,027,870	\$ 1,013,933	3.27	3.27	3.45	-
Neighborhood Stabilization (NSP2)	HUD	DSHA	\$ 10,007,109	\$ -	-	-	-	-
Byrne Justice Assistance Grant (State share)	Justice	CJC	\$ 6,617,020	\$ 1,727,283	44.44	43.28	43.00	-
Crime Victims Assistance	Justice	CJC	\$ 558,000	\$ 366,926	12.18	14.08	13.57	12.50
Crime Victims Compensation	Justice	Judiciary	\$ 130,521	\$ 126,929	-	-	-	-
Internet Crimes Against Children	Justice	Attorney General	\$ 437,109	\$ 46,890	1.00	1.00	-	-
Transitional Housing for Victims of Domestic Violence	Justice	CJC	\$ 500,000	\$ 74,428	2.30	1.41	-	-
Violence Against Women Act (VAWA)	Justice	CJC	\$ 903,933	\$ 289,144	9.50	7.67	6.00	4.50
Dislocated Workers/WIA Adult & Youth (3 grants)	Labor	Labor	\$ 6,191,756	\$ 4,477,108	24.50	9.00	9.00	233.00
Employment/Reemployment Services (2 grants)	Labor	Labor	\$ 1,106,097	\$ 459,457	11.50	15.00	15.50	6.50
National Emergency Grant	Labor	Labor	\$ 1,194,075	\$ 528,105	6.00	-	-	-
National Emergency Grant - On The Job Training	Labor	Labor	\$ 675,544	\$ -	-	N/A	N/A	N/A
Senior Community Service Employment	Labor	HSS	\$ 507,317	\$ 502,122	1.27	1.08	1.25	0.37
State Labor Market Information Improvement	Labor	Labor	\$ 889,404	\$ 296,466	3.16	3.70	-	-

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Arts	NEA	State	\$ 290,400	\$ 269,983	7.25	7.75	7.75	2.25
Highways & Bridges/Transit	Transportation	Transportation	\$139,569,275	\$ 45,004,831	200.69	88.93	208.61	150.00
<b>TOTALS</b>			\$ 622,548,792	\$ 202,643,199	1,070.38	1,075.48	1,248.41	851.73

Abbreviations Key

CJC	Criminal Justice Council
Corp. for N&CS	Corporation for National & Community Service
DART	Delaware Agency for Regional Transit
DSHA	Delaware State Housing Authority
DTCC	Delaware Technical & Community College
EBT	Electronic Benefits Transfer
EPA	Environmental Protection Agency
HHS	U. S. Department of Health & Human Services
HSS	Department of Health & Social Services
HUD	U. S. Department of Housing & Urban Development
IDEA	Individuals with Disabilities Education Act
IT	Information Technology
NA	Not Applicable
NEA	National Endowment for the Arts
NREC	Department of Natural Resources & Environmental Control
OMB	Office of Management & Budget
SCYTF	Department of Services for Children, Youth, & Their Families
SNAP	Supplemental Nutrition Assistance Program
WIA	Workforce Investment Act