



What Delaware Can Expect from the Federal Stimulus Package

- most funds have not been awarded yet -

As of April 10, 2009

ALL NUMBERS PRELIMINARY AND SUBJECT TO CHANGE

<u>Program</u>	<u>State Agency</u>	<u>Amount</u>
State Fiscal Assistance (can address FY 09/10/11 General Fund budgets)		
Fiscal Stabilization (Flexible)	Statewide	\$24,546
Medicaid	HSS	\$321,097
State Fiscal Assistance Total		\$345,643
Operating Budget Programs		
Child Care	HSS	\$4,546
Dislocated Workers	Labor	\$2,039
Elderly Nutrition	HSS	\$485
Fiscal Stabilization (Education)	Education	\$110,320
Foster Care/Adoption Assistance	SCYTF	\$805
Head Start		\$1,553
Immunization	HSS	\$665
Independent Living	Labor/HSS	\$243
SNAP Administration	HSS	\$756
Special Education/IDEA	Education/HSS	\$34,033
IDEA Part C/Birth to 3	HSS	\$2,140
State Energy Programs	NREC	\$24,231
Vocational Rehabilitation	Labor/HSS	\$1,800
Weatherization	HSS	\$13,374
Workforce Investment Act (WIA) – Adult	Labor	\$1,234
Workforce Investment Act (WIA) – Youth	Labor	\$2,918
Operating Budget Programs Total		\$201,142

Operating Grants

Byrne/JAG grants (State share)	CJC	\$6,617
Community Development Block Grant (CDBG)	DSHA	\$1,909
Community Services Block Grant (CSBG)	HSS	\$4,980
Crime Victims Assistance	Legal	\$557
Crime Victims Compensation	Legal	\$135
Education for the Homeless	Education	\$188
Education Technology	Education	\$3,209
Emergency Food & Shelter (State share)	TBD	\$48
Employment/Reemployment Services	Labor	\$1,106
HOME	DSHA	\$6,608
Homelessness Prevention	DHSA	\$2,921
Internet Crimes Against Children	Legal	\$404
School Lunch Equipment	Education	\$247
Senior Community Service Employment	HSS	\$507
The Emergency Food Assistance Program (TEFAP)	OMB	\$227
Title I	Education	\$32,434
Title I School Improvement Grants	Education	\$8,225
Unemployment Insurance State Admin Grant	Labor	\$1,562
Violence Against Women Act (VAWA)	CJC	\$903
Work Study	Education	\$306
Operating Grants Total		\$73,093

Capital

Clean Water State Revolving Fund	NREC	\$19,433
Drinking Water State Revolving Fund	HSS	\$19,500
Highways & Bridges	Transportation	\$121,829
Public Housing Capital Fund	DSHA	\$7,067
Transit Capital Grants	Transportation	\$17,643
Capital Total		\$185,472

State Agency Add-Ons

Americorps	HSS	\$84
Arts	State	\$290
Child Support Enforcement Incentive	HSS	\$4,900
Clean Diesel	NREC	\$1,729
Energy Block Grants (State share)	NREC	\$3,837
National Guard Maintenance & Restoration	NG	\$1,967
Older Blind	HSS	\$3
SNAP Benefits	HSS	\$7,300
TANF	HSS	\$5,000
UST Cleanup	NREC	\$1,232
State Agency Add-On Total		\$26,342

Counties/Municipalities

Byrne/JAG grants (local share)	NA	\$4,289
Emergency Food & Shelter (local share)	NA	\$175

Energy Block Grants (local share)	NA	\$7,235
Counties/Municipalities Total		\$11,699

Federal Agency Projects

Agriculture Housing Loan Guarantees	NA	\$25,880
Amtrak passenger car refurbishment	NA	\$58,500
Amtrak Train Station, Wilmington	NA	\$21,000
Boggs Federal Building, Wilmington	NA	\$1,700
RDA Business Loan Guarantees	NA	\$7,000
Veterans Administration Hospital, Elsmere	NA	\$8,100
Federal Agency Total		\$122,180

Private Non-Profit Agencies

FQHC grants	NA	\$933
Westside Health Center	NA	\$1,299
Private Non-Profit Total		\$2,232

GRAND TOTAL **\$967,803**

Notes:

- All amounts x 1000
- Figures are multi-year totals
- Formula/entitlement grants: all known amounts are included, even if not yet awarded
- Competitive grants: are included only if award has been announced

State Agency Key

CJC	Criminal Justice Council
DSHA	Delaware State Housing Authority
Education	Department of Education
HSS	Department of Health & Social Services
Labor	Department of Labor
NA	Not Applicable
NG	Delaware National Guard
NREC	Department of Natural Resources & Environmental Control
OMB	Office of Management & Budget
SCYTF	Department of Services for Children, Youth & Their Families
State	Department of State
TBD	To Be Determined
Transportation	Department of Transportation